



EMERY GROVER BUILDING

Renovation for the
Needham Public Schools Administration

**PBBC Meeting
March 14, 2022**

Town of Needham PPBC
Needham Public Schools Administration
Bargmann Hendrie + Archetype, Inc.

HILLSIDE SCHOOL



NO
PARKING

HILLSIDE CONSTRUCTION COST ESTIMATE

50% CD Cost Estimate Summary

	Budget	PM&C	Fogarty	Difference
Base Scope	\$1,470,150	\$1,441,076	\$1,592,703	\$151,627
Alternate 1: New heat and AC, no boiler repair		\$315,337	\$532,782	\$217,445
Alternate 2: PVC sprinkler pipe		-\$62,857	-\$56,599	\$3,258
Alternate 3: Demolish modular		\$78,777	\$87,655	\$8,878
Alternate 4: New toilets in #201B and #205B		\$7,271	\$11,867	\$4,596

Note: \$294,030 (20% of \$1,470,150 budgeted construction cost) is carried as Owner's contingency.

CPC ELIGIBLE COSTS

Emery Grover Construction Cost	\$ 13,166,000	CHA Estimate
Hillside School Renovation Cost	\$ 1,475,000	
Total Construction Cost	\$ 14,641,000	
Add IT MDF Room & Utility Back Charge	\$ 135,000	
Less Hillside Renovation Cost	\$ (1,475,000)	
Less Loading Dock & Sitework	\$ (392,000)	
CPC Eligible Construction Cost	\$ 12,909,000	
CPA Eligible Percentage of Construction Cost		88%
Total Soft Costs	\$ 2,195,000	
CPC Eligible - Soft Costs	\$ 1,783,000	
Total Contingency	\$ 3,404,000	
CPC Eligible - Contingency	\$ 2,190,000	
CPC Eligible of Total Project Cost	\$ 16,882,000	
Requested CPC Funding	\$ 6,000,000	
Total Project Funding	\$ 20,875,000	

* All numbers have been rounded

notes

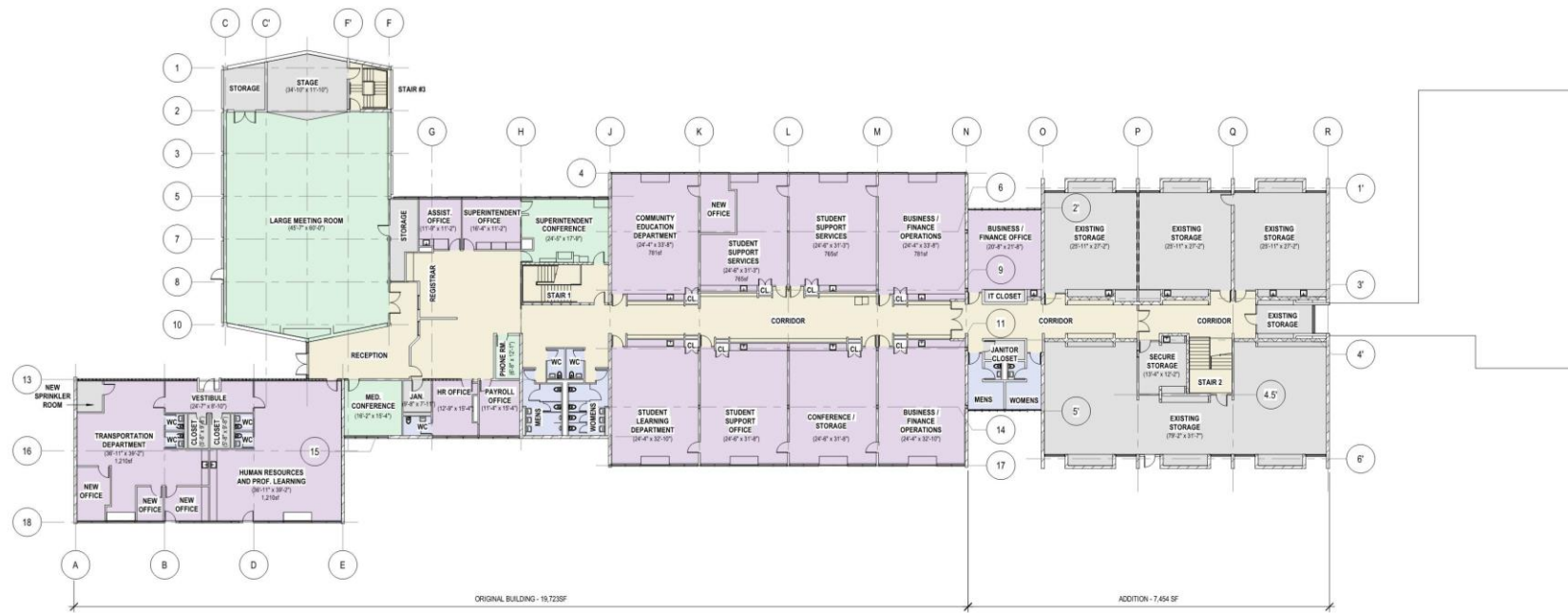
- 1) The Community Preservation Committee determines the recommended amount of CPA funding the project will receive following their public meeting reviews.
- 2) Boiler replacement at Hillside ES is an additional \$275,000 as a parallel project but not included in the EG work.

HILLSIDE SCHEDULE

- 3/15/22 Advertisement for Bids
- 3/24/22 Documents Available to Bidders
- 4/7/22 Filed Sub-Bids Due
- 4/21/22 General Contractor Bids Due
- 4/28/22 Bid Results Presented to PPBC
- 5/2/22 Town Meeting
- 5/15/22 Contract Award
- 12/2/22 Construction Completion



HILLSIDE SCHOOL



EMERY GROVER



EMERY GROVER SCHEDULE

COST ESTIMATE

- 3/4/22 Design Development Documents issued for Cost Estimates
- 3/18/22 Cost Estimates Due
- 3/23/22 Cost Estimate Reconciliation Meeting

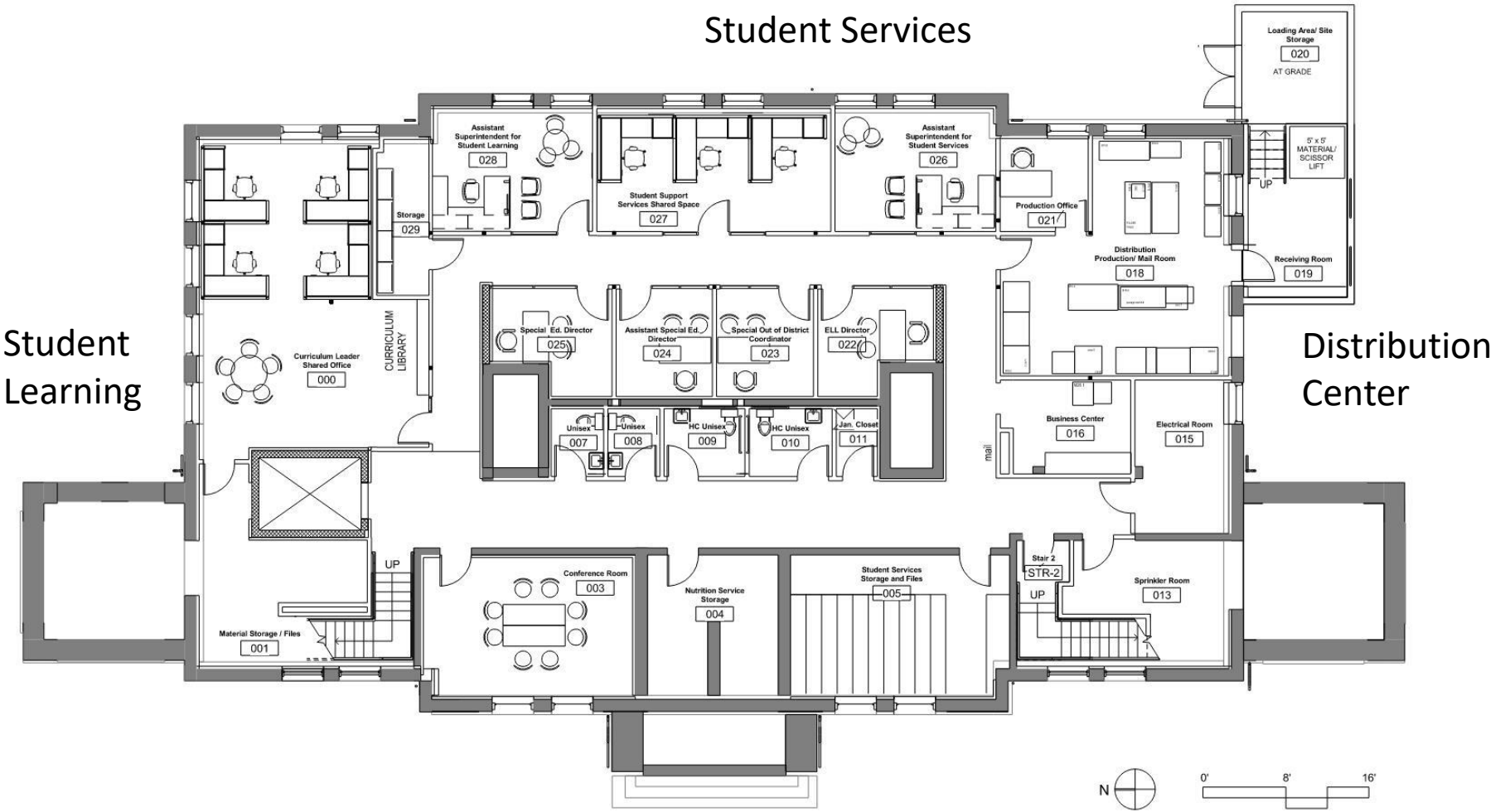
UPDATES

- 3/14/22 Update to PPBC
- 3/16/22 Update to CPC
- 3/28/22 Update to PPBC w/ DD Cost Estimate

PLANNING BOARD SUBMISSION

- 4/18/22 for 5/17/22 Meeting, Planning Board Decision / Approval 6/7/22
- 4/25/22 Design Review Board

LOWER LEVEL

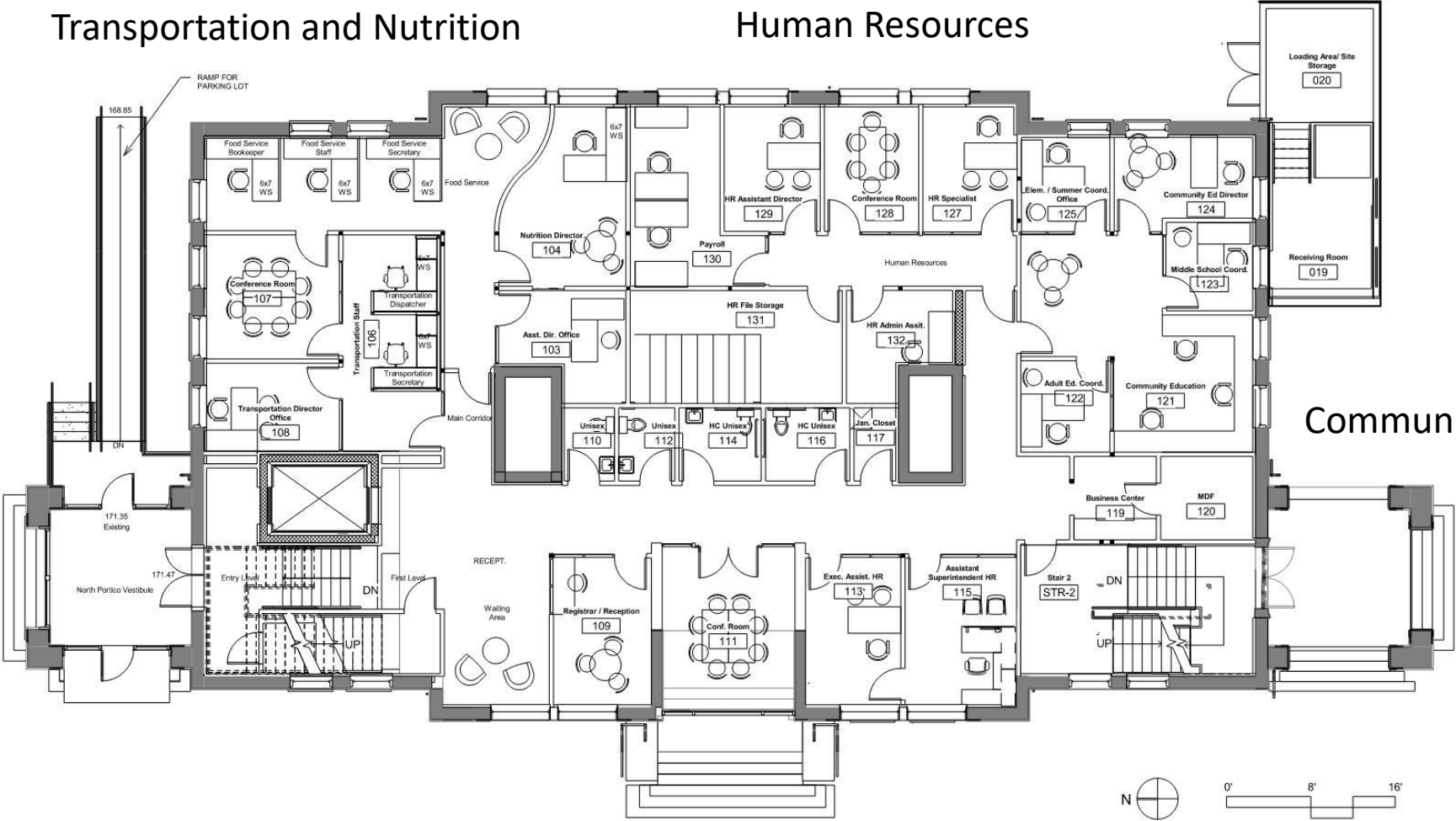


FIRST LEVEL

Transportation and Nutrition

Human Resources

Community Education

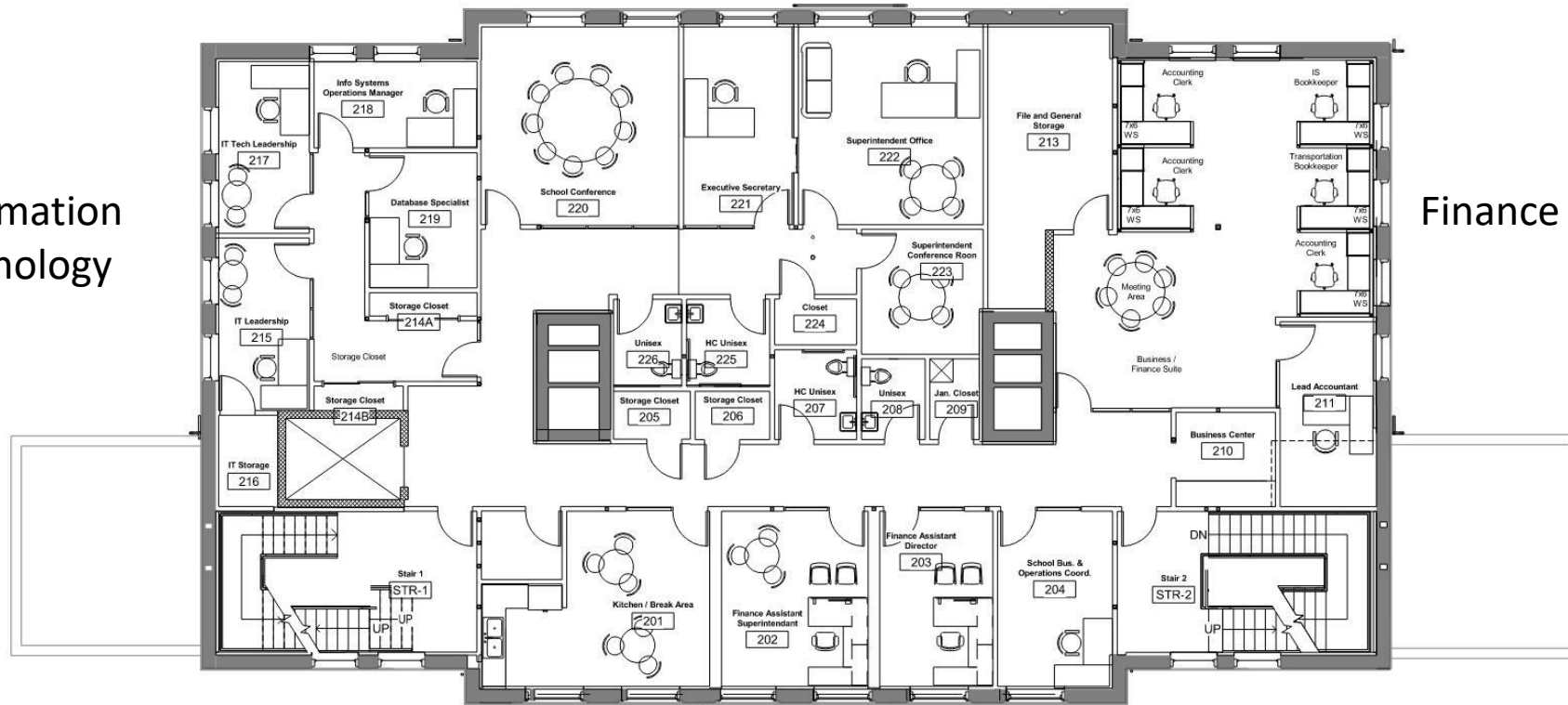


SECOND LEVEL

Superintendent

Information
Technology

Finance



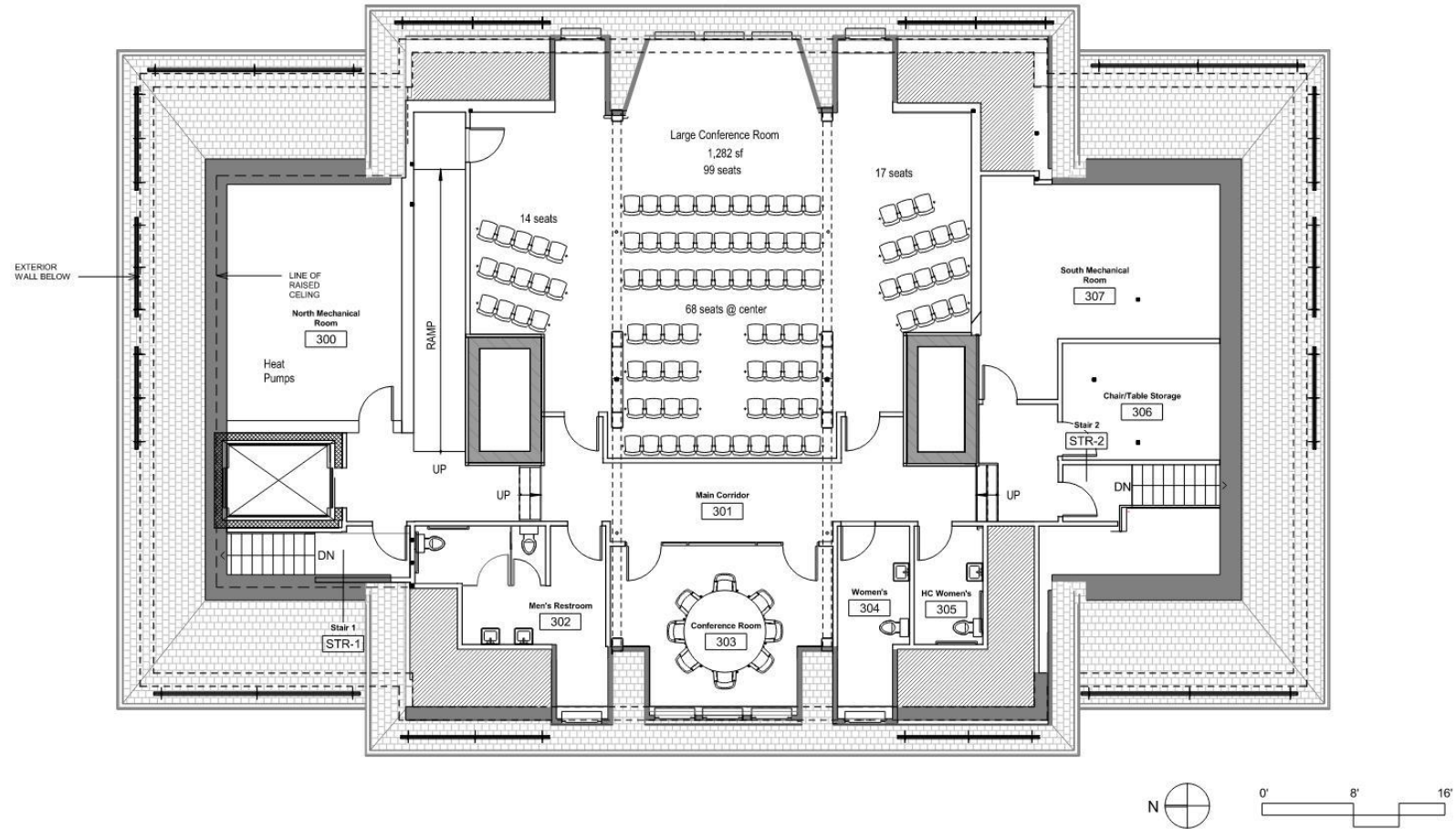
ATTIC



Put in same plans as for SC

THIRD LEVEL

Large Conference



THIRD LEVEL



Large Conference Room looking east



Conference Room looking west